

TOWN OF JAMESVILLE
FY 2026-2027 Budget Workshop – 4/28/2026
MINUTES

The following is an account of the minutes taken at the Budget Workshop held on April 28, 2026 at 6:00pm at the Jamesville Town Hall Meeting Room 1211 Water Street, Jamesville, North Carolina.

Attendees

- Betty M. Williams - Mayor
- Rachel Craddock – Commissioner
- Willis Williams – Commissioner
- Kimberly Cockrell – Commissioner
- Mary Allen – Commissioner
- Preston Craddock - Commissioner

Minutes recorder: Kimberly Cockrell

Mayor Betty Williams called the meeting to order at 6:00 pm. Commissioner Willis Williams said grace over the meal.

Commissioner Preston Craddock moved to approve the agenda as presented. Commissioner Kimberly Cockrell seconded. Motion unanimously passed. 5 Ayes – 0 Nays.

There were no public comments for the board.

Discussion of the following items to be included in the FY 2026-2027 General Fund & Water/Sewer:

- Salary increases of 3% COLA for full and part time employees.
- Employee Health Insurance increased by 26.2%.
- Jamesville Per Attended Meeting Pay: Mayor \$150 / Commissioner \$125.
- Property/Liability Insurance increased by 8%.
- Operation expenses to continue services to citizens at the current levels.
- Selected adjustments to cover inflation and contractual increases along all line items.
- Water & Sewer rate increase of 3% for FY 2026-2027.
- Mowing contracted services for all town owned facilities.
- Beer & Wine Permits increased to \$60 per year.
- Includes SCADA fees for new pumping station and wastewater treatment plant

Commissioner Mary Allen moved to adjourn the meeting at 8:30pm. Commissioner Preston Craddock seconded. Motion unanimously passed. 5 Ayes – 0 Nays.

Respectfully submitted by Kimberly Cockrell