

# **TOWN OF JAMESVILLE**

## **Budget Workshop - May 13, 2019 MINUTES**

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The following is an account of the minutes taken at the Budget Workshop held on May 13, 2019 at 5:00pm in the Town Hall Conference Room -1211 Water Street, Jamesville, North Carolina.

### **Attendees**

- Willis Williams - Mayor Protem
- Rachel Craddock – Commissioner
- Carolyn Martin – Commissioner
- Mary Allen - Commissioner
- Larris Tolson - Commissioner

Minutes recorder: Kimberly Cockrell

Continued discussion of the following items to be included in the GF & W/S budgets:

- A 3% COLA increase for employees and elected officials.
- The property tax rate will remain at .73 per hundred dollar in valuation.
- The water/sewer rates will remain the same as FY 18-19 with no increase.
- The following items were added to the budget:
  - Purchase of a truck for town employees (\$4,000 GF/\$4,000 W.S)
  - Employee uniforms
  - Worker's Compensation will be split between the GF & W/S Fund
  - 11% increase in the Property/Liability Insurance
  - Increase in: Employee Health Insurance and Retirement Match

Respectfully submitted by Kimberly Cockrell