

# ***TOWN OF JAMESVILLE***

## **Budget Workshop – 5/11/2020 MINUTES**

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The following is an account of the minutes taken at the Budget Workshop held on May 11, 2020 at 5:30pm at the Jamesville Fire & EMS Building 1035 Hayes Drive, Jamesville, North Carolina. The location changed due to the COVID-19 Pandemic and Governors executive orders for Mass Gatherings and Social Distancing. The meeting was held electronically using Webex.com services.

### **Attendees**

- Dennis Anton - Mayor
- Willis Williams – Mayor Protem
- Rachel Craddock – Commissioner
- Carolyn Martin – Commissioner
- Mary Allen - Commissioner
- Larris Tolson - Commissioner

Minutes recorder: Kimberly Cockrell

Discussion of the following items to be included in the GF & W/S budgets:

- No COLA increase for employees and elected officials.
- The property tax rate will remain at .73 per hundred dollar in valuation.
- Revenues decreased due to the projected tax revenue shortfalls as a result of the COVID-19 Pandemic
- The following items were included in the budget:
  - Property/Liability Insurance will be split between the GF & W/S accounts
  - Increase in: Employee Health Insurance, Retirement Match and Audit fees
  - Fund Balance was appropriated for the Powell Bill and Herring Festival accounts  
Powell Bill allocation for \$40,000 is for a Hot Box and Material/Supplies to repair pot holes in town.  
Allocation is included to update and recertify the Powell Bill Map (done every 5 years)
  - Herring Festival allocation for \$4,000 was included to cover expenses for the festival.
  - Revenue Allocation of \$5,000 was included for the sale of an old tractor and scrap metal

Respectfully submitted by Kimberly Cockrell